MUNICIPIO DE OLINTLA PUEBLA

CUENTA PÚBLICA 2021
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2021
(Cifras en pesos)

Concepto		Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	71,344,289.80	-467,020.90	70,877,268.90	70,877,269.40	70,611,456.90	-0.50
3.1	SECTOR PUBLICO NO FINANCIERO	71,344,289.80	-467,020.90	70,877,268.90	70,877,269.40	70,611,456.90	-0.50
3.1.1	GOBIERNO GENERAL MUNICIPAL	71,344,289.80	-467,020.90	70,877,268.90	70,877,269.40	70,611,456.90	-0.50
3.1.1.1	GOBIERNO MUNICIPAL	71,344,289.80	-467,020.90	70,877,268.90	70,877,269.40	70,611,456.90	-0.50
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	71,344,289.80	-467,020.90	70,877,268.90	70,877,269.40	70,611,456.90	-0.50
3.1.1.1.1.109	OLINTLA PUEBLA	71,344,289.80	-467,020.90	70,877,268.90	70,877,269.40	70,611,456.90	-0.50
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	11,525,000.00	-808,969.11	10,716,030.89	10,716,030.89	10,716,030.89	0.00
02	TESORERIA	21,149,036.80	-1,085,649.67	20,063,387.13	20,063,387.63	19,797,575.13	-0.50
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	POLICIA	1,786,000.00	-748,052.21	1,037,947.79	1,037,947.79	1,037,947.79	0.00
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF	0.00	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA	36,884,253.00	2,175,650.09	39,059,903.09	39,059,903.09	39,059,903.09	0.00
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DEL GASTO	71,344,289.80	-467,020.90	70,877,268.90	70,877,269.40	70,611,456.90	-0.50

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

C. ABDI ABIHUD RAMÍREZ PÉREZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. PEDRO GONZÁLEZ VÁZQUEZ
TESORERO MUNICIPAL

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C. MANUEL GARCÍA SOTERO
SECRETARIO MUNICIPAL