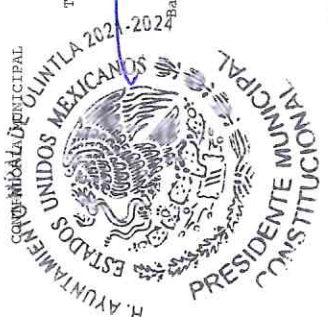


MUNICIPIO DE OLINTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	83,376,375.85	0.00	83,376,375.85	25,263,950.41	24,989,918.41	58,114,425.44
3.1 SECTOR PUBLICO NO FINANCIERO	83,376,375.85	0.00	83,376,375.85	25,263,950.41	24,989,918.41	58,114,425.44
3.1.1 GOBIERNO GENERAL MUNICIPAL	83,376,375.85	0.00	83,376,375.85	25,263,950.41	24,989,918.41	58,114,425.44
3.1.1.1 GOBIERNO MUNICIPAL	83,376,375.85	0.00	83,376,375.85	25,263,950.41	24,989,918.41	58,114,425.44
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	83,376,375.85	0.00	83,376,375.85	25,263,950.41	24,989,918.41	58,114,425.44
3.1.1.1.1.109 OLINTLA PUEBLA	83,376,375.85	0.00	83,376,375.85	25,263,950.41	24,989,918.41	58,114,425.44
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	7,536,756.40	4,260,000.00	11,796,756.40	11,307,204.19	11,307,204.19	491,552.21
02 TESORERIA	21,954,413.25	-367,000.00	21,587,413.25	7,046,859.05	6,772,827.05	14,540,554.20
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	2,037,794.85	0.00	2,037,794.85	718,262.00	718,262.00	1,319,532.85
06 BOMBOS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRÁ PUBLICA	43,105,750.80	0.00	43,105,750.80	4,827,397.68	4,827,397.68	38,278,353.12
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	8,741,660.55	-3,893,000.00	4,848,660.55	1,364,227.49	1,364,227.49	3,484,433.06
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14 COMISIÓN MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	83,376,375.85	0.00	83,376,375.85	25,263,950.41	24,989,918.41	58,114,425.44

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

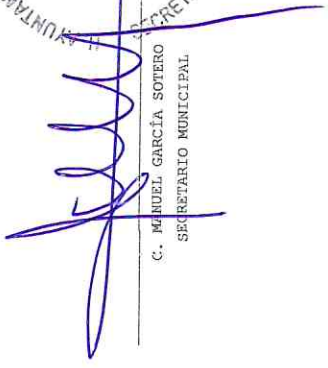


C. ARDI ABIHUI RAMÍREZ PÉREZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. FREDY GONZÁLEZ VÁSQUEZ
TESORERO MUNICIPAL

MUNICIPIO DE OLINTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)



C. MANUEL GARCÍA SOTERO
SECRETARIO MUNICIPAL