



Municipio de Otlintla, Pue.  
**PRESUPUESTO DE EGRESOS CONSOLIDADO**  
Del 01 de Enero al 31 de Diciembre 2026

**PEC**

**P R O G R A M A S**

|                                             |                                                        |              |                                                               |                       |
|---------------------------------------------|--------------------------------------------------------|--------------|---------------------------------------------------------------|-----------------------|
| OLINTLA, MUNICIPIO<br>TRANQUILO Y<br>SEGURO | OLINTLA CON VALOR<br>SUSTENTABLE Y<br>BIENESTAR SOCIAL | OBRA PÚBLICA | OLINTLA,<br>TRANSPARENTE,<br>EFICAZ, PROSPERO<br>Y PRODUCTIVO | POR AMOR A<br>OLINTLA |
| 1                                           | 2                                                      | 3            | 4                                                             | 5                     |

| COG          |                                                              |                     |                      |                      |                      |                   | TOTAL                |
|--------------|--------------------------------------------------------------|---------------------|----------------------|----------------------|----------------------|-------------------|----------------------|
| 1000         | SERVICIOS PERSONALES                                         | \$ 1,952,159.00     |                      |                      | \$ 8,293,457.07      |                   | 10,245,616.07        |
| 2000         | MATERIALES Y SUMINISTROS                                     |                     |                      |                      | \$ 7,180,500.00      |                   | 7,180,500.00         |
| 3000         | SERVICIOS GENERALES                                          |                     | \$ 3,870,500.00      | \$ 2,980,000.00      | \$ 7,300,000.00      |                   | 14,150,500.00        |
| 4000         | TRANSFERENCIAS,<br>ASIGNACIONES, SUBSIDIOS Y<br>OTRAS AYUDAS |                     | \$ 14,085,300.00     |                      |                      | \$ 500,000.00     | 14,585,300.00        |
| 5000         | BIENES MUEBLES,<br>INMUEBLES E INTANGIBLES                   |                     |                      | \$ 2,100,000.00      | \$ 1,218,653.04      |                   | 3,318,653.04         |
| 6000         | INVERSIÓN PÚBLICA                                            |                     |                      | \$41,854,090.26      |                      |                   | 41,854,090.26        |
| 8000         | PARTICIPACIONES Y<br>APORTACIONES                            |                     |                      | \$590,000.00         |                      |                   | 590,000.00           |
| 9000         | DEUDA PÚBLICA                                                |                     |                      |                      |                      |                   | -                    |
| <b>TOTAL</b> |                                                              | <b>1,952,159.00</b> | <b>17,955,800.00</b> | <b>47,524,090.26</b> | <b>23,992,610.11</b> | <b>500,000.00</b> | <b>91,924,659.37</b> |